NASSAU COUNTY LEGISLATURE

PETER J. SCHMITT, PRESIDING OFFICER

PLANNING, DEVELOPMENT AND THE ENVIRONMENT COMMITTEE

NORMA GONSALVES, CHAIRWOMAN

1550 Franklin Avenue Mineola, New York

July 23, 2012 2:17 p.m.

REGAL REPORTING SERVICES 516-747-7353

APPEARANCES:

NORMA GONSALVES Chair

DENNIS DUNNE (Not Present) Vice-Chair

VINCENT MUSCARELLA (Sitting in for Richard Nicolello)

RICHARD NICOLELLO (Not Present)

ROSE WALKER (Sitting in for Vincent Muscarella)

DENISE FORD

JUDY JACOBS Ranking

DAVID DENENBERG (Not Present)

JOSEPH SCANNELL (Sitting in for David Denenberg)

KEVAN ABRAHAMS

LIST OF SPEAKERS

ROBERT 1	MARIN.	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	-
MICHAEL	KELLY	•	•				•	•		•	•	•	•		•		•	•		•			•	15
ROSEANN	D'ALLE	CVA		•			•			•	•	•												19
DOB MATI	VED																							21

1	Planning, Development & Environment Committee - 7-23-12 4
2	CHAIRWOMAN GONSALVES: Mr. Clerk,
3	please call the roll.
4	Substituting for Mr. Nicolello will be
5	Mr. Muscarella.
6	CLERK MULLER: Legislator Abrahams?
7	LEGISLATOR ABRAHAMS: Here.
8	CLERK MULLER: Legislator Denenberg?
9	(No verbal response.)
10	CLERK MULLER: Legislator Jacobs?
11	LEGISLATOR JACOBS: Here.
12	LEGISLATOR ABRAHAMS: I'm sorry.
13	Legislator Scannell is sitting in for Legislator
14	Scannell.
15	CLERK MULLER: Okay. Legislator
16	Scannell?
17	LEGISLATOR SCANNELL: Here.
18	CLERK MULLER: Legislator Ford?
19	LEGISLATOR FORD: Here.
20	CLERK MULLER: Legislator Muscarella,
21	substituting for Legislator Nicolello.
22	LEGISLATOR MUSCARELLA: Yep.
23	CLERK MULLER: Legislator Walker
24	substituting for Vice Chairman Dunne?
25	LEGISLATOR WALKER: Here.

REGAL REPORTING SERVICES 516-747-7353

1	Planning, Development & Environment Committee - 7-23-12 5
2	CLERK MULLER: Chairwoman Gonsalves?
3	CHAIRWOMAN GONSALVES: Present.
4	CLERK MULLER: We have a quorum.
5	CHAIRWOMAN GONSALVES: Okay. We have
6	two items on the agenda. Item 463, which is a
7	resolution approving the Office of Community
8	Developments Annual Action Plan for submission to
9	the United States Department of Housing and Urban
10	Development.
11	Motion, please?
12	LEGISLATOR MUSCARELLA: So moved.
13	LEGISLATOR WALKER: Second.
14	CHAIRWOMAN GONSALVES: Moved by
15	Legislator Muscarella, seconded by Legislator
16	Walker.
17	Who is here to speak on this item,
18	please?
19	MR. MARIN: Rob Marin, counsel for
20	Office of Community Development and Office of
21	Housing and Homeless Services.
22	This represents our annual funding for
23	several of our programs. The Community
24	Development Block Grant, or the CDBG program, the
25	Home Investment Program, and the Emergency

awards that we then distribute to local municipalities and other non-profits or for-profit developers for affordable housing, down payment assistance program, etcetera, etcetera, various programs dealing with the low to moderate income family residents of Nassau County.

CHAIRWOMAN GONSALVES: Kevan.

LEGISLATOR ABRAHAMS: How are you?

MR. MARIN: How are you, sir?

dive too much in this because I know this is going to come up again in the Full Leg. I guess it's also the responsibility of this legislature to know that the program is being monitored and it's being done in a fair and appropriate manner. And is it by your testimony today, what's being presented to us, is done in a fair way and the money is being spent in an equitable way and it's going to the areas that have the greatest needs, based off the Census?

MR. MARIN: Our programs are monitored

_	
1	Planning, Development & Environment Committee - 7-23-12 7
2	annually by HUD to ensure that very statement.
3	Thus far, yes is the simple answer.
4	LEGISLATOR ABRAHAMS: Okay. Thank you.
5	MR. MARIN: You're welcome.
6	CHAIRWOMAN GONSALVES: Legislator Ford.
7	LEGISLATOR FORD: Good afternoon. How
8	much has this program been reduced overall?
9	MR. MARIN: We were cut 18 percent last
10	year and this year is an additional 14 percent on
11	top of that for this Community Development Block
12	Grant Program. The HOME program was cut almost
13	50 percent, and that is just a countrywide
14	phenomenon that is not attributed to anything
15	that we did or did not do.
16	LEGISLATOR FORD: When you then decide
17	on the allocations to the various, whether or not
18	it's the Town of Hempstead, Town of Oyster Bay,
19	City of Long Beach, when you're saying that the
20	cuts were 18 percent last year, 14 percent this
21	year, did you make those cuts equal to all
22	entities or did some of the municipalities maybe
23	get a 20 percent reduction, where somebody only
24	got a 10 percent reduction.
25	MR. MARIN: For the majority, yes, the

LEGISLATOR FORD: Basically, like, say the Town of Hempstead was cut 14 percent, as was the City of Long Beach, correct?

MR. MARIN: In theory yes. The exact percentage, but yes.

LEGISLATOR FORD: My concern though,
too, is that -- maybe I share some of Legislator
Kevan's concerns as well when we look at this,
with the distribution -- when we allocate the
funding, when we pay for programs, when we pay
for projects. I know way back in the past it had
been some of the areas used the funding to repave
roads that were in areas that were not minority,
like, the minority sections, but then you had
buildings that went into disrepair that were in
need of that money. I see even in my own
district that I'm concerned about the way the
money is allocated and where they spend this

Planning, Development & Environment Committee - 7-23-12 9 money. So how do -- if we see this, how is it -- and I understand that you say HUD comes in. But who reports to HUD how this money -- and who does the actual on-site inspections?

MR. MARIN: Our agency as well as HUD. The municipalities that receive the funding have their own community development agencies and they determine and assess the needs of that community, we do not. They present us annually with an application for funding and they prioritize, which I believe correctly so because they know the needs of their populous better than our office would. They prioritize what is -- what they deem as an appropriate project for their municipality. So long as it is in the federal guidelines and within HUD criteria, we then -- I don't want to say we fund it, but just for simplicity, we fund it essentially in that regard.

As the cuts are coming and will continue to come, we pass the pain along to the municipalities and we've also told them that we will look to see that you are funding areas of priority.

own, like trying to watch everybody. But a lot

of times I've seen it where somebody will put in

24

25

Planning, Development & Environment Committee - 7-23-12 11 and say that we're allocating money for this, this, this, we're going to do this program or whatever, and we all say okay and pass it through. Then, all of a sudden they decide that they're not going to use the money for that, they hold the money, and then they transfer it into something else a year or two years later to be used for something that they really would like to do. So the project you think that should be funded is not being funded and the work is not being done.

MR. MARIN: Sure.

LEGISLATOR FORD: How is that we correct it? And you're right. Like, the people that do monitor the CDBG, those agencies within each municipality, yes, they know the needs of the community but a lot of times we, as legislators, are also fully aware of the needs within our community. Even so, we may raise concerns or questions about this. It seems that some bad behavior is continuously going on, and that's my concern.

MR. MARIN: With regard to bad behavior, I don't know what to say about that. We do

Planning, Development & Environment Committee - 7-23-12 12 monitor and we are monitored by HUD. Do things slip through the crack? I think it would be disingenuous to say that, of course it does.

It's important to note that we do allocate these funds. As part of the consortium -- we are given these as part of the consortium. That's why we're given such a large amount, because we administer it, we collect and do a lot of lay work on behalf of the municipalities. There are 36.

To administer that, yes, of course something will fall through the cracks. But those municipalities do identify and then through that identification are awarded a contract. In that contract it spells out what the funds -- the county contract -- it spells out what the funds will be used for. Then, when they submit the voucher, it has to be from the contract. In order to be eligible it has to be funds expended based on the contract with the county, and if it's not, it's simply not paid.

Do we do amendments? Of course, because the needs change, etcetera, etcetera. I don't know what you would be looking for us to do more

1	Planning, Development & Environment Committee - 7-23-12 13
2	than that, in terms of checks and balances, but
3	we are certainly always available to listen to
4	suggestions.
5	LEGISLATOR FORD: I know that. I
6	appreciate that. But I just want to make sure
7	that my concerns are put on record, because I do
8	have you know, there are just some things that
9	I'm not particularly happy about, not so much on
LO	this level at all.
L1	Since the funding is becoming tighter and
12	tighter the need is greater. We have to make
L3	sure that we utilize this money in the best way
L 4	possible to help the communities as best as we
L5	could.
L6	MR. MARIN: Absolutely. I agree 100
L7	percent.
L8	LEGISLATOR FORD: And I thank you for
L9	your good job. And thank you for your answer.
20	MR. MARIN: Thank you.
21	CHAIRWOMAN GONSALVES: Any further
22	discussion?
23	(No verbal response.)
24	Any public debate?
25	(No verbal response.)

1	Planning, Development & Environment Committee - 7-23-12 14
2	There being none, all those in favor say
3	aye.
4	(Aye.)
5	Any opposed?
6	(No verbal response.)
7	The item passes unanimously.
8	MR. MARIN: Thank you.
9	CHAIRWOMAN GONSALVES: The next item is
10	Item 491, an ordinance supplemental to the annual
11	appropriation ordinance in connection with the
12	Office of Real Estate Services.
13	Motion, please?
14	LEGISLATOR WALKER: So moved.
15	LEGISLATOR MUSCARELLA: Second.
16	CHAIRWOMAN GONSALVES: Moved by
17	Legislator Walker, seconded by Legislator
18	Muscarella.
19	At this point I'd like to offer an
20	amendment to this item. The amendment to this
21	item I believe requires a motion. Motion,
22	please, to accept the amendment to this
23	ordinance.
24	LEGISLATOR MUSCARELLA: So moved.
25	LEGISLATOR WALKER: Second.

Planning, Development & Environment Committee - 7-23-12 1
CHAIRWOMAN GONSALVES: Okay. Any
questions of Mr. Kelly? Yes. Legislator Jacobs.
LEGISLATOR JACOBS: Mr. Kelly, just a
very quick question.
MR. KELLY: Sure.
LEGISLATOR JACOBS: First place, I
believe this is just an observation from the
very beginning that they're doing a good job.
When I say that, I'm referring to things when I
called them and they're response time is very,
very good and appropriate in getting back. Let
me ask you a question about the grant money.
When grant money comes in in a certain
year and it adds to the amount of money that we
have for expenditures within, let's say, Veolia
or whatever, what happens when you're preparing
the budget for 2013? Are you using that as the
baseline for the budget?
MR. KELLY: We're talking about two
different things here. This is not for the
Veolia contract.
LEGISLATOR JACOBS: What is this for?
MR. KELLY: This is for the capital
assets, the actual system, the buses, the signs,

1 Planning, Development & Environment Committee - 7-23-12 17 things like that. 2 3 LEGISLATOR JACOBS: I know. So what 4 happens -- my question to you is this. What is 5 this one for? How much of a grant are we hoping 6 for? 7 MR. KELLY: The total grant is \$34.9 8 million; of that the County contributes 10 9 percent. 10 LEGISLATOR JACOBS: So my question I guess is really leading to this. \$34.9 million 11 12 for the assets, let's say we hopefully get it for 13 What do you base your 2013 budget on, that extra amount of money coming in again or how does 14 15 that get logged in in the finance? 16 MR. KELLY: This isn't general fund. 17 Let me take a step back for a second. The 18 county's share in all of this is 10 percent. 19 That 10 percent is usually funded by the county's 20 capital budget. So we bond for our 10 percent 21 share. That's one thing. So that goes into our 22 budget. When we budget for capital assets, it's 23 whatever capital assets we need. We apply for a 24 grant from the federal government. They decide

whether or not we're going to get the grant. We

25

1	Planning, Development & Environment Committee - 7-23-12 18
2	get the grant. That's how we budget. So this is
3	all just money that comes in. It's not for
4	operating expenditures or anything like that.
5	There could be a certain amount that could be
6	used for administration, things like that. But
7	mostly what we're talking about is capital purses
8	here.
9	LEGISLATOR JACOBS: So the line for the
10	coming year would be set as if this did not come
11	in? You know what I'm trying to ask. This is
12	monies that we hope we're going to be getting
13	this year.
14	MR. MARIN: Yes. This is for federal
15	fiscal year 2013, which starts in October of this
16	year.
17	LEGISLATOR JACOBS: So this is for 2013?
18	MR. MARIN: It's for 2012/2013.
19	LEGISLATOR JACOBS: Okay. So now my
20	point is and maybe I'm on the wrong track.
21	I'm not a finance person. My point is you get
22	the money, hopefully.
23	MR. MARIN: We've already been awarded
24	this. This is just the appropriation so we can
25	have it available for spending.

1	Planning, Development & Environment Committee - 7-23-12 19
2	
	LEGISLATOR JACOBS: Okay. How do you
3	log that? How does finance assume that, let's
4	say, in the next budget that's coming up for
5	this?
6	MS. D'ALLEVA: This is in the capital
7	program.
8	MR. MARIN: This isn't general fund.
9	MS. D'ALLEVA: This is not operating
10	dollars.
11	MR. MARIN: This isn't like STOA, where
12	we get a certain amount from the state every year
13	and we try to get that same amount for the next
14	year. This is completely dependent on the grants
15	that we apply for and the things that we need to
16	buy.
17	MS. D'ALLEVA: It's to buy the buses.
18	It's actually to capitally expend for buses.
19	MR. MARIN: It's not for projecting
20	forward.
21	LEGISLATOR JACOBS: Okay. So, in other
22	words, if we don't get it, we don't buy the
23	buses. Right?
24	MR. MARIN: Right.
25	LEGISLATOR JACOBS: Okay. Thank you.

1	
1	Planning, Development & Environment Committee - 7-23-12 20
2	CHAIRWOMAN GONSALVES: Any other
3	comments?
4	(No verbal response.)
5	There being none, we need a motion to
6	vote to accept the amendment.
7	All those in favor of the amendment?
8	(Aye.)
9	Any opposed?
10	(No verbal response.)
11	The ordinance, as amended, all those in
12	favor?
13	(Aye.)
14	Any opposed?
15	(No verbal response.)
16	The motion carries unanimously.
17	MR. MARIN: Thank you.
18	CHAIRWOMAN GONSALVES: Now we need
19	we have an addendum, so we need a motion to
20	suspend the rules, please.
21	LEGISLATOR MUSCARELLA: So moved.
22	LEGISLATOR WALKER: Second.
23	CHAIRWOMAN GONSALVES: Moved by
24	Legislator Muscarella, seconded by Legislator
25	Walker.

1	Planning, Development & Environment Committee - 7-23-12 21
2	All those in favor of suspending the
3	rules say aye.
4	(Aye.)
5	Any opposed?
6	(No verbal response.)
7	The motion carries.
8	The first item is Item 533, an ordinance
9	supplemental to the annual appropriation
10	ordinance in connection with the Office of Real
11	Estate Services.
12	Motion, please?
13	LEGISLATOR MUSCARELLA: So moved.
14	LEGISLATOR WALKER: Second.
15	CHAIRWOMAN GONSALVES: Motion by
16	Legislator Muscarella, seconded by Legislator
17	Walker.
18	And before us we have?
19	CHIEF DEPUTY COUNTY EXECUTIVE WALKER:
20	Chief Deputy County Executive Rob Walker.
21	CHAIRWOMAN GONSALVES: Nice to see you.
22	CHIEF DEPUTY COUNTY EXECUTIVE WALKER:
23	You too.
24	This item before you and the item that
25	hopefully we'll hear next is additional dollars

Planning, Development & Environment Committee - 7-23-12 22 that the amount is putting forth and working with the state government. And this goes in line with what Legislator Jacob was just talking about, with operating dollars. It's going to be pushed to aid with our bus services.

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

Everyone knows, with the implementation, and we believe the implementation has gone very well, with the dollars that are going bus system. The operator was given the opportunity to actually -- if they so chose, to cancel and end routes for basically as long as they wanted to, up to, I believe, four routes they could have eliminated, and they didn't. One of the main reasons for this elimination and why this is before you today and the amendment to the contract that will be before the Rules Committee is putting an additional 7.3, \$7.4 million, mostly that's coming from the state that we were able to, during budget negotiations, and working with our Senate and Assembly delegation, achieve four million in additional dollars that were used to make sure that those routes were not Instead, we had the realignment and eliminated. the addition of several routes to our bus system.

1	Planning, Development & Environment Committee - 7-23-12 23
2	So this \$3.3 million is actually coming from the
3	FTA in the forms of dollars that's going to go
4	directly to handling the operation of assisting
5	with Able Ride and also our fixed bus route
6	system, again \$3.357 million for your
7	consideration.
8	CHAIRWOMAN GONSALVES: Any questions of
9	Mr. Walker? Legislator Jacobs.
10	LEGISLATOR JACOBS: Rob, hi. This is
11	when I should have been asking my question. I'm
12	sorry. You're absolutely right. I was ahead of
13	myself.
14	My concern is, again, what I had said
15	before. I do think they're doing a good job. I
16	am always concerned with Able Ride. Obviously
17	getting these grants would be terrific. What
18	happens? What happens? You're preparing your
19	budget, maybe they're more relaxed about not
20	cutting routes, we hope, and then what happens if
21	it doesn't come through?
22	CHIEF DEPUTY COUNTY EXECUTIVE WALKER:
23	It's a great question. Again, I think it
24	behooves all of us we always don't have to

25 agree, and in many cases we do come together, and

1 Planning, Development & Environment Committee - 7-23-12 24 I think on this issue it's important we all agree 2 3 to the importance of the bus system, especially 4 Able Ride. In your community, it's not too far 5 from where I live, and we had one of the highest 6 areas of people that actually lost --7 LEGISLATOR JACOBS: I've lost it in all 8 my area. CHIEF DEPUTY COUNTY EXECUTIVE WALKER: 9 10 Exactly. One thing that we've done I think collectively as we go forward, we must continue 11 12 over the next -- the amendment that's before the 13 Rules Committee on the contract, which you'll see is for 15 months which gets us until basically 14 15 April 1, 2013 --16 LEGISLATOR JACOBS: Right. CHIEF DEPUTY COUNTY EXECUTIVE WALKER: 17 18 And why that's done is for the very -- we can't 19 speak for the State, although there are many 20 times we wish we could, and we can't speak for the federal government. But the one thing is 21 22 certain, I think that all of us together over the 23 course of the next eight, nine months, into the

budget season, we must make sure that we don't

24

25

use STOA dollars.

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

because you start getting a good outlook on where we are going to be. First, we believe the fare box revenue is up. More and more people are actually taking the bus system now than they did previously, which I think is a tell tale sign of what you talked about before, that it is being run pretty efficiently. We're always going to have some problems. But we work through those problems. We have to continue to urge our state colleagues to put the dollars forth. If they don't, we're going to be left with decisions at that point, this legislative body and the county executive, if we put additional dollars from the county budget into 2013. We can see how the budget is going at that point. You really can't speak in hypotheticals, and I would be doing an injustice to you to say that this becomes the baseline number forever. No. It doesn't.

I think we have to look at it each year as we proceed. And, more importantly, again, I think the collectively wisdom of everyone here, on both sides of the aisle, to talk to our state colleagues, we were able to get \$4 million more

Planning, Development & Environment Committee - 7-23-12 26
this year from the state, when in other areas
we're not seeing those gains. We're fortunate we
have this Senate transportation -- chairman of
the Senate Transportation Committee, with Chuck
Foscillo, that's a Nassau County resident. That
helps us.

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

We must continue on those paths. We have worked with Veolia on efficiencies. We are going to look to create additional efficiencies for them, possibly the use of purchasing power that we have in the county. Just utilizing our county contract for natural gas, which has saved this county over \$7.5 million, has saved Veolia even additional dollars on top of that. They're going to continue to look for operational efficiencies. We're going to look forward to putting dollars forth. We're going to continue to urge our colleagues in the state that we were successful in this year. As we go forward we want to make sure that the residents that rely on this bus service are receiving it, and that's what they actually have.

LEGISLATOR JACOBS: So the bottom -- I'm sorry. The bottom line then, obviously this

1	Planning, Development & Environment Committee - 7-23-12 27
2	would be a great thing to have happen. We could
3	hit a pretty big hiccup at the end of March.
4	CHIEF DEPUTY COUNTY EXECUTIVE WALKER:
5	We always could. We're speaking totally in
6	hypotheticals. The state may give us additional
7	dollars, or the state may come in and say you
8	know what, Nassau County and the rest of New York
9	State, we're cutting STOA by 50 percent. It
10	totally is an unknown. I would never speak for
11	them. Again, I think we have some very good
12	supporters in our camp that we're going to
13	continue to rely upon.
14	LEGISLATOR JACOBS: Okay. Thank you.
15	CHAIRWOMAN GONSALVES: Any other
16	questions for Mr. Walker?
17	(No verbal response.)
18	Any public comment?
19	(No verbal response.)
20	There being none. All those in favor of
21	this item signify by saying aye.
22	(Aye.)
23	Any opposed?
24	(No verbal response.)
25	The motion carries unanimously.

1	Planning, Development & Environment Committee - 7-23-12 28
2	I'm sorry. I could have called the two
3	of them together.
4	CHIEF DEPUTY COUNTY EXECUTIVE WALKER:
5	You just wanted to see my beautiful face.
6	CHAIRWOMAN GONSALVES: I know.
7	Item 534, an ordinance supplemental to
8	the annual appropriation ordinance in connection
9	with the Office of Real Estate Services.
10	A motion, please?
11	LEGISLATOR WALKER: So moved.
12	LEGISLATOR MUSCARELLA: Second.
13	CHAIRWOMAN GONSALVES: Moved by
14	Legislator Walker, seconded by Legislator
15	Muscarella.
16	Mr. Walker.
17	CHIEF DEPUTY COUNTY EXECUTIVE WALKER:
18	This is additional dollars. This is the actual
19	STOA aid that I was discussing before that comes
20	as pass through from the state. Again, \$4
21	million that will go to increase the overall
22	contract that will be before the Rules Committee
23	later.
24	CHAIRWOMAN GONSALVES: Any other
25	questions?

Planning, Development & Environment Committee - 7-23-12 30
The operator was given the opportunity to
actually if they so chose, to cancel and end
routes for basically as long as they wanted to,
up to, I believe, four routes they could have
eliminated, and they didn't. One of the main
reasons for this elimination and why this is
before you today and the amendment to the
contract that will be before the Rules Committee
is putting an additional 7.3, \$7.4 million,
mostly that's coming from the state that we were
able to, during budget negotiations, and working
with our Senate and Assembly delegation, achieve
four million in additional dollars that were used
to make sure that those routes were not
eliminated. Instead, we had the realignment and
the addition of several routes to our bus system.
So this \$3.3 million is actually coming from the
FTA in the forms of dollars that's going to go
directly to handling the operation of assisting
with Able Ride and also our fixed bus route
system, again \$3.357 million for your
consideration.
CHAIRWOMAN GONSALVES: Any questions of
Mr. Walker? Legislator Jacobs.

_	
1	Planning, Development & Environment Committee - 7-23-12 31
2	LEGISLATOR JACOBS: Rob, hi. This is
3	when I should have been asking my question. I'm
4	sorry. You're absolutely right. I was ahead of
5	myself.
6	My concern is, again, what I had said
7	before. I do think they're doing a good job. I
8	am always concerned with Able Ride. Obviously
9	getting these grants would be terrific. What
10	happens? What happens? You're preparing your
11	budget, maybe they're more relaxed about not
12	cutting routes, we hope, and then what happens if
13	it doesn't come through?
14	CHIEF DEPUTY COUNTY EXECUTIVE WALKER:
15	It's a great question. Again, I think it
16	behooves all of us we always don't have to
17	agree, and in many cases we do come together, and
18	I think on this issue it's important we all agree
19	to the importance of the bus system, especially
20	Able Ride. In your community, it's not too far
21	from where I live, and we had one of the highest
22	areas of people that actually lost
23	LEGISLATOR JACOBS: I've lost it in all
24	my area.
25	CHIEF DEPUTY COUNTY EXECUTIVE WALKER:

LEGISLATOR JACOBS: Right.

CHIEF DEPUTY COUNTY EXECUTIVE WALKER:

And why that's done is for the very -- we can't speak for the State, although there are many times we wish we could, and we can't speak for the federal government. But the one thing is certain, I think that all of us together over the course of the next eight, nine months, into the budget season, we must make sure that we don't use STOA dollars.

The reason why we did 15 months is because you start getting a good outlook on where we are going to be. First, we believe the fare box revenue is up. More and more people are actually taking the bus system now than they did previously, which I think is a tell tale sign of what you talked about before, that it is being run pretty efficiently. We're always going to

Planning, Development & Environment Committee - 7-23-12 33 have some problems. But we work through those problems. We have to continue to urge our state colleagues to put the dollars forth. If they don't, we're going to be left with decisions at that point, this legislative body and the county executive, if we put additional dollars from the county budget into 2013. We can see how the budget is going at that point. You really can't speak in hypotheticals, and I would be doing an injustice to you to say that this becomes the baseline number forever. No. It doesn't.

I think we have to look at it each year as we proceed. And, more importantly, again, I think the collectively wisdom of everyone here, on both sides of the aisle, to talk to our state colleagues, we were able to get \$4 million more this year from the state, when in other areas we're not seeing those gains. We're fortunate we have this Senate transportation — chairman of the Senate Transportation Committee, with Chuck Foscillo, that's a Nassau County resident. That helps us.

We must continue on those paths. We have worked with Veolia on efficiencies. We are going

1 Planning, Development & Environment Committee - 7-23-12 34 to look to create additional efficiencies for 2 3 them, possibly the use of purchasing power that 4 we have in the county. Just utilizing our county 5 contract for natural gas, which has saved this county over \$7.5 million, has saved Veolia even 6 7 additional dollars on top of that. They're going 8 to continue to look for operational efficiencies. 9 We're going to look forward to putting dollars 10 forth. We're going to continue to urge our colleagues in the state that we were successful 11 12 in this year. As we go forward we want to make 13 sure that the residents that rely on this bus service are receiving it, and that's what they 14 15 actually have. 16 LEGISLATOR JACOBS: So the bottom -- I'm 17 sorry. The bottom line then, obviously this 18 would be a great thing to have happen. We could 19 hit a pretty big hiccup at the end of March. 20 CHIEF DEPUTY COUNTY EXECUTIVE WALKER: 21 We always could. We're speaking totally in 22 hypotheticals. The state may give us additional 23 dollars, or the state may come in and say you

know what, Nassau County and the rest of New York

State, we're cutting STOA by 50 percent.

24

25

1	Planning, Development & Environment Committee - 7-23-12 35
2	totally is an unknown. I would never speak for
3	them. Again, I think we have some very good
4	supporters in our camp that we're going to
5	continue to rely upon.
6	LEGISLATOR JACOBS: Okay. Thank you.
7	CHAIRWOMAN GONSALVES: Any other
8	questions for Mr. Walker?
9	(No verbal response.)
10	Any public comment?
11	(No verbal response.)
12	There being none. All those in favor of
13	this item signify by saying aye.
14	(Aye.)
15	Any opposed?
16	(No verbal response.)
17	The motion carries unanimously.
18	(Whereupon, the following is the
19	continuation of the minutes of the July 23, 2012
20	Planning, Development and Environment Committee.)
21	CHAIRWOMAN GONSALVES: Any other
22	comments?
23	(No verbal response.)
24	Any public comment?
25	(No verbal response.)

1	Planning, Development & Environment Committee - 7-23-12 36
2	All those in favor signify by saying aye.
3	(Aye.)
4	Any opposed?
5	(No verbal response.)
6	Motion carries unanimously.
7	Thank you, Mr. Walker.
8	There being no other business before the
9	committee, a motion to adjourn, please?
10	LEGISLATOR MUSCARELLA: So moved.
11	LEGISLATOR WALKER: Second.
12	CHAIRWOMAN GONSALVES: Moved by
13	Legislator Muscarella, seconded by Legislator
14	Walker.
15	All those in favor?
16	(Aye.)
17	Any opposed?
18	(No verbal response.)
19	The motion to adjourn carries
20	unanimously.
21	(Whereupon, the Planning, Development and
22	the Environment Committee is adjourned at 2:41
23	p.m.)
24	
25	

${\tt C} \ {\tt E} \ {\tt R} \ {\tt T} \ {\tt I} \ {\tt F} \ {\tt I} \ {\tt C} \ {\tt A} \ {\tt T} \ {\tt E}$

I, FRANK GRAY, a Shorthand Reporter and Notary Public in and for the State of New York, do hereby state:

THAT I attended at the time and place above mentioned and took stenographic record of the proceedings in the above-entitled matter;

THAT the foregoing transcript is a true and accurate transcript of the same and the whole thereof, according to the best of my ability and belief.

IN WITNESS WHEREOF, I have hereunto set my hand this 7th day of August, 2012.

FRANK GRAY